

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Graham</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$47,846
	<b>Total:</b>		<b>\$47,846</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	43	\$54,120
Family Caregiver Support Program	6		\$1,480
Home Delivered Meals	4	50	\$100,570
Senior Center	6		\$5,191
	<b>Total:</b>		<b>\$161,361</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	11	\$24,215
ACH-Transportation	1	11	\$763
CAP/CHOICE	4	5	\$83,500
CAP/DA	4	67	\$1,335,607
CAP/MR	4		\$3,490
Clinics	3	9	\$6,353
Dental	3	132	\$48,194
Health Check/EPSTD	3	25	\$6,088
HMO	2	442	\$412,730
Home Health	4	161	\$67,377
Hospice	4		\$1,915
ICF-MRC	5		\$9,796
Inpatient Hospital	5	41	\$160,880
Lab & X-Ray/Physicians	3	436	\$287,928
Medicare Part A&B Premiums	2	529	\$670,042
Medicare Part D Clawback	2	350	\$351,558
Nursing Homes	5	102	\$2,892,819

**Division of Medical Assistance**

Other Care	3	185	\$117,626
Other Practitioners	3	143	\$9,268
Outpatient Hospital	3	235	\$193,252
Prescribed Drugs	3	200	\$174,508
Regular Personal Care (PCS)	4	11	\$39,834
<b>Total:</b>			<b>\$6,897,743</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Mental Health	3	14	\$3,638
Mental Retardation Centers	5		\$195,839
Psychiatric Hospitals	5		\$175,281
Substance Abuse	3		\$1,150
<b>Total:</b>			<b>\$375,908</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	3	\$51
Independent Living Rehabilitation Program	3		\$590
Rehabilitation	3		\$4,698
<b>Total:</b>			<b>\$5,339</b>

**Division of Social Services**

Adult Placement	6		\$97
Adult Protective Services	6	10	\$2,849
At-Risk Case Management	6	28	\$4,904
Energy Assistance - CIP	2	32	\$14,908
Energy Assistance - LIEAP	2	153	\$27,700
Food and Nutrition Services	2	295	\$290,730
Guardianship Services	6	22	\$5,528
Other Services	6	35	\$10,170
Special Assistance: Adult Care Home	1	7	\$27,161
Special Assistance: In-Home	4	24	\$78,133
Transportation	6	11	\$709
<b>Total:</b>			<b>\$462,889</b>

**Division of Vocational Rehabilitation**

Independent Living	3	10	\$57,880
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Vocational Rehabilitation	6		\$14,110
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<b>Total:</b>			<b>\$71,990</b>
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<b>County Total:</b>			<b>\$8,023,076</b>
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